

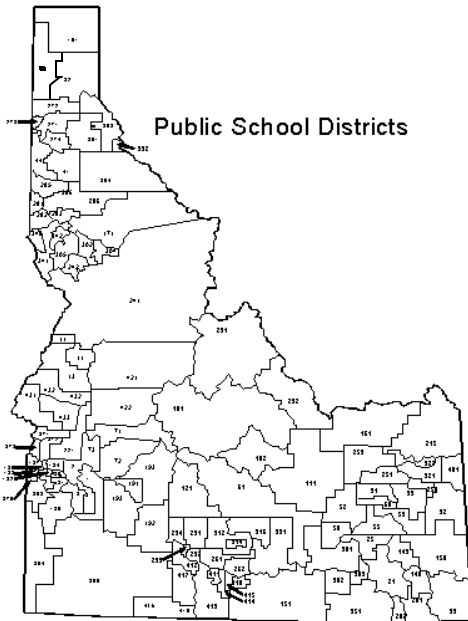
# Horseshoe Bend District #073

Boise County

398 School Dr, Horseshoe Bend, ID. 83629

Phone: (208) 793-2225 Fax: (208) 793-2449

Everett Howard, Superintendent



## District Characteristics 1999-00

Fall Enrollment 1999-00 . . . . .	304	Special Education:	
Average Daily Attendance . . . . .	292	Special Education Students . . . . .	42
State Ranking per ADA . . . . .	89	Gifted and Talented Students. . . . .	6
Number of Schools (sites):		Number of LEP Students**. . . . .	13
Elementary. . . . .	1	National School Lunch Program:	
Secondary . . . . .	2	Average Daily Participation. . . . .	207
Number of Accredited Schools:		Free and Reduced Meals. . . . .	124
Approved. . . . .	3	Lunch Price - Elementary. . . . .	\$0.90
Approved with Merit. . . . .	0	Lunch Price - Secondary . . . . .	\$1.25
Approved with Warning . . . . .	0	Pupil Transportation Program:	
Not Approved. . . . .	0	Average Daily Ridership 1998-99. .	230
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . . .	26	* Certificates of Completion issued at a district level	
Other Completions*. . . . .	0	** Limited English Speaking (LEP)	

## Superintendent's Highlights

This year the Horseshoe Bend School District has recognized the Horseshoe Bend Education Association as the districts professional organization and is the certified and non-certified staff's bargaining unit. The district's administrators and HBEA negotiators were trained this spring in Interest Based Bargaining and are using this system for contract negotiations.

The District has established a policy manual committee, that is chaired by a community member to up-date and merge the old policy manual with current state laws.

The staff and School Board have developed and adapted a new class schedule, that move the high School from an eight period block schedule to a six period modified block schedule. Over twenty-four new courses were added creating a schedule that staff, students and the community are excited to implement.

## Progress Towards Meeting District Goals

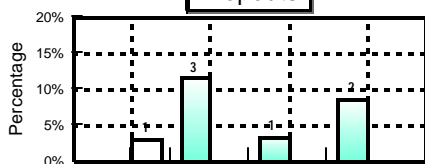
1999-00 Goals	Progress
The Horseshoe Bend School District has as a major goal the implementation of the GOALS 2000/TLCF Grants. This project has involved staff and community members in its conception and implementation. The Grant project was designed to accomplish a series of desired school-wide improvements and instructional goals.	Ongoing
To ensure equitable access to technology for all Horseshoe Bend Secondary students.	Ongoing
To provide sequential instruction and curriculum integration in the use of Word, Excel, Access, Power Point, and the Internet at each grade level 7-12.	Ongoing
To challenge each Horseshoe Bend student with individual achievement goals for written and oral communication.	Ongoing
To improve student performance in English usage as measured by the Iowa Test of Basic Skills and the Idaho Direct Writing Assessment.	Ongoing
To expand the standards for the "Senior Project" course include demonstration of substantial competency in technology application to a topic of investigation.	Ongoing

## Student Profiles

### Ethnicity

Race	Male	Female	Total
White	48.58%	45.05%	93.63%
Black	0.00%	0.00%	0.00%
Hispanic	3.19%	2.48%	5.67%
Nat. Amer.	0.00%	0.35%	0.35%
Asian	0.35%	0.00%	0.35%
Total	52.12%	47.88%	100.00%

### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	0.00%	11.54%	3.33%	8.70%
99-00	3.03%	0.00%	0.00%	0.00%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1999-00

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$263,439	14.47%	\$489,856	20.78%
Other Sources	64,236	3.53%	140,930	5.98%
State	1,484,540	81.54%	1,536,706	65.19%
Federal	8,400	0.46%	189,655	8.05%
<b>Total</b>	<b>\$1,820,615</b>	<b>100.00%</b>	<b>\$2,357,147</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$80,747
Lottery Revenues	\$11,528
Technology Grant	\$29,739

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$904,476	52.86%		
M & O Support Programs	800,185	46.77%		
M & O Other	6,253	0.37%		
<b>Total M &amp; O</b>	<b>\$1,710,914</b>	<b>100.00%</b>	<b>\$5,865</b>	<b>46</b>
<b>Total ALL Funds</b>	<b>\$2,280,389</b>	<b>100.00%</b>	<b>\$7,817</b>	<b>47</b>

### Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$69,911,200	\$239,644	51
Total General M & O Levies	0.003464981		2
Total District Levies	0.006864963		28

## Staff Data 1999-00

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	9.50	15
Secondary Teachers	12.80	12
Administrators	2.70	108
Other Certified Staff	2.50	117
Total Certified Staff	27.50	11
Total Non-Certified Staff	11.58	25

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$21,630	
Highest Salary on Schedule	\$37,420	
Average Elementary Teacher's Salary	\$29,260	101
Average Secondary Teacher's Salary	\$27,788	107
Superintendent's Salary	\$45,000	8

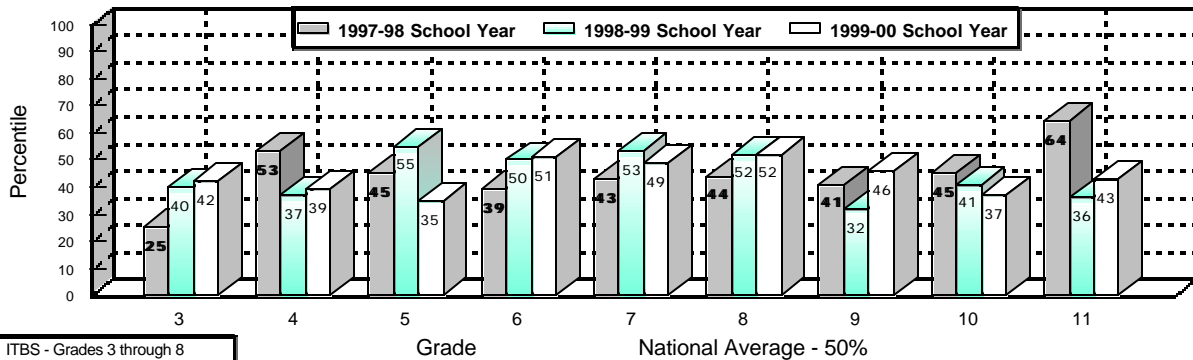
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



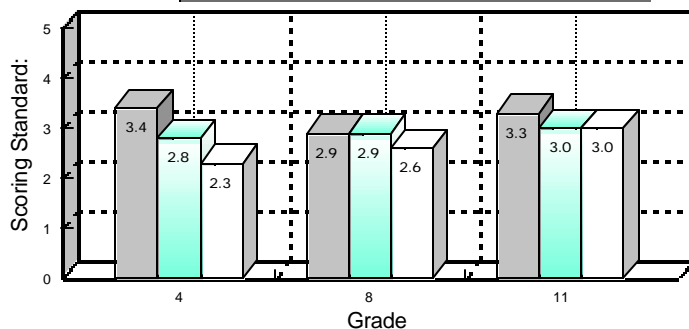
## Testing Information 1999-00

### Standard Testing Results

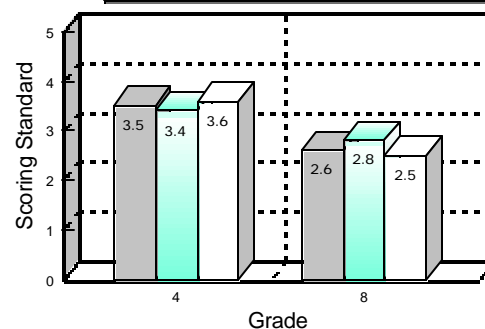
ITBS and TAP



### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal